

## **Republic of the Philippines RIZAL PROVINCIAL GOVERNMENT** \*Antipolo, Rizal\*

### 29th SANGGUNIANG PANLALAWIGAN

# **PROPOSED ORDINANCE NO. 16, s. 2020**

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Introduced by: **BM ROLANDO P. RIVERA, LLB.** Sponsored by the Committee on Appropriations 

### **ORDINANCE NO. 11, s. 2020**

# AN APPROPRIATION ORDINANCE APPROVING THE GENERAL FUND CY 2020 SUPPLEMENTAL BUDGET NO. 2 OF THE RIZAL PROVINCIAL GOVERNMENT AMOUNTING TO ONE HUNDRED THIRTY EIGHT MILLION NINE HUNDRED THIRTY NINE THOUSAND FIFTY ONE PESOS (PhP138,939,051.00)

## Be it Enacted by the Sangguniang Panlalawigan of Rizal in Session Assembled:

Section 1. The General Fund CY 2020 Supplemental Budget No. 2 amounting to One Hundred Thirty Eight Million Nine Hundred Thirty Nine Thousand Fifty One Pesos (PhP138,939,051.00) of the Rizal Provincial Government is hereby approved, to wit:

PART I STATEMENT OF FUND				
PARTICULARS		<u>AMOUNT</u>		
Subsidy from National Government - Bayanihan Grant to Provinces (BGP)	PhP	138,939,051.00		
TOTAL	PhP	138,939,051.00		

# PART II STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS /PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Rizal Provincial Hospital System	Outlays in Connection w/ Disasters and Other	Maint. & Other Operating Expenses	9991	
	Calamities, Other than Budgetary	Food Supplies Expenses	5 02 03 050	Php 800,000.00
	Reserve	Drugs and Medicines Expenses	5 02 03 070	15,000,000.00

TOTAL APPROPRIATI	ON		<u>PhP138,939,051.00</u>
	Other Property, Plant and Equipment	1-07-99-990	10,000,000.00
	Capital Outlay Medical Equipment	1-07-05-110	50,000,000.00
	Other Maint. & Operating Expenses	5 02 99 990	400,000.00
	Rent Expenses	5 02 99 050	239,051.00
	Other Supplies and Materials Expenses	5 02 03 990	12,000,000.00
	Fuel, Oil and Lubricants Expenses	5 02 03 090	500,000.00
	Medical, Dental & Laboratory Supples Expenses	5 02 03 080	50,000,000.00

**Section 2.** That the special account in the general fund (SAGF) entitled "Bayanihan Grant to Provinces", otherwise known as BGP for brevity, is hereby created pursuant to Section 313 of Republic Act No. 7160 and in compliance to second (2<sup>nd</sup>) paragraph under Item No. 3.7 of the Department of Budget and Management (DBM) Local Budget Circular No. 126 dated April 13, 2020;

**Section 3.** That all the expenses herein authorized for BGP shall be used for the operation of the Rizal Provincial Hospital System (RPHS) and other provincial hospitals operated by the Rizal Provincial Government in support to the on-going efforts to respond to the crisis brought about by the COVID-19 pandemic;

**Section 4.** That upon normalization of the situation, which renders the Provincial Development Council (PDC) unable to convene due to the implementation of the ECQ and the physical distancing measure, the PDC shall prepare the necessary annual/supplemental investment program for BGP, to be approved by this legislative bodyin accordance with Department of the Interior and Local Government (DILG) and DBM Joint Memorandum Circular No. 02 dated 30 March 2020;

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**Section 5.** That the Governor is hereby authorized to augment any item of the appropriations in this Ordinance from savings in other items within the same expense class;

**Section 6.** That the Provincial Governor is hereby authorized to enter into any contract/agreement relative to the implementation of this budget and its undertakings and that the same is hereby confirmed and ratified; and

**Section 8.**All existing accounting and auditing rules and regulations pertaining to disbursement of funds shall be observed accordingly.

**Section 7.**This Ordinance shall take effect upon its approval.

**ENACTED**, this 27<sup>th</sup> day of April 2020 at the Rizal Provincial Capitol, Antipolo City, Province of Rizal.

# **CERTIFIED APPROVED, TRUE AND CORRECT:**

### ATTY. MARIA SALVE RUBAYA-ADAMOS OIC-SP-Secretariat

ATTESTED:

# ANTHONY JESUS S. ALARCON

Acting Vice-Governor Temporary Presiding Officer Board Member, 1<sup>st</sup> District of Rizal

**A P R O V E D :** 

## REYNALDO H. SAN JUAN, JR., MD., DPBR Acting Governor